

**State of Connecticut
Office of Health Care Access
Total Operating Expenses
FY 2001 - FY 2003**

	FY 2003	FY 2002	FY 2001
	Expenses	Expenses	Expenses
Backus Hospital	\$152,559,786	\$133,777,540	\$126,655,146
Bradley Memorial Hospital	\$33,836,290	\$30,422,704	\$28,316,206
Bridgeport Hospital	\$240,858,320	\$213,495,462	\$210,295,525
Bristol Hospital	\$91,598,228	\$88,471,994	\$77,962,364
Charlotte Hungerford Hospital	\$73,278,574	\$69,956,878	\$64,973,962
CT Children's Medical Center	\$103,673,770	\$98,601,301	\$85,252,955
Danbury Hospital	\$266,073,794	\$236,705,895	\$212,387,832
Day Kimball Hospital	\$74,717,274	\$73,607,702	\$63,822,637
Essent - Sharon Hospital*	\$39,746,410	\$17,702,683	--
John Dempsey Hospital	\$156,507,358	\$142,447,811	\$129,852,448
Greenwich Hospital	\$178,834,838	\$159,673,556	\$138,801,414
Griffin Hospital	\$79,376,092	\$75,518,264	\$66,508,927
Hartford Hospital	\$487,026,318	\$452,366,512	\$409,511,918
Johnson Memorial Hospital	\$43,904,300	\$40,074,036	\$37,532,715
Lawrence & Memorial Hospital	\$191,442,995	\$174,455,680	\$157,467,502
Manchester Memorial Hospital	\$118,731,596	\$110,755,870	\$104,224,203
Middlesex Hospital	\$185,722,732	\$169,754,070	\$150,984,815
Midstate Medical Center	\$110,764,010	\$106,277,960	\$99,497,116
Milford Hospital	\$58,676,867	\$56,249,979	\$49,421,124
New Britain General Hospital	\$185,808,402	\$173,842,554	\$163,500,748
New Milford Hospital	\$57,081,916	\$52,559,052	\$47,648,173
Norwalk Hospital	\$199,703,823	\$187,464,698	\$170,190,727
Rockville General Hospital	\$56,704,557	\$53,395,635	\$50,347,380
Sharon Hospital*	--	--	\$37,266,968
St. Francis Hospital	\$372,625,163	\$352,604,113	\$327,361,566
St. Mary's Hospital	\$134,206,036	\$144,285,237	\$129,548,711
St. Raphael Hospital	\$318,705,692	\$296,688,200	\$268,605,410
St. Vincent's Hospital	\$203,156,948	\$186,234,693	\$172,231,662
Stamford Hospital	\$219,930,184	\$200,068,812	\$172,319,022
Waterbury Hospital	\$175,875,432	\$165,239,052	\$139,602,754
Windham Hospital	\$61,734,401	\$60,416,073	\$53,184,664
Yale-New Haven Hospital	\$635,618,000	\$559,974,000	\$524,848,000
TOTAL	\$5,308,480,106	\$4,883,088,016	\$4,470,124,594

*Sharon Hospital was sold to Essent - Sharon Hospital on April 12, 2002.

Source: OHCA Hospital Budget System